

Central Falls School District

Margaret I. Robertson
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,381	57.5%
Substitutes	\$50	0.7%
Instructional Paraprofessionals	\$100	1.3%
Pupil-Use Technology	\$264	3.5%
Instructional Materials	\$225	3.0%
Total	\$5,020	65.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$43	0.6%
Library & Media	\$141	1.8%
Extracurricular	\$9	0.1%
Student Health/Services	\$249	3.3%
Curriculum Development	\$6	0.1%
Staff Development	\$54	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$319	4.2%
Total	\$820	10.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$390	5.1%
Food Service	\$400	5.2%
Safety	\$27	0.3%
Building Upkeep	\$507	6.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,323	17.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$311	4.1%
School Office	\$146	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$457	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,080,548**

School Enrollment (ADM): **273**

School Per Pupil: **\$7,621**

(See Chart #2a for Comparison to Last Year)

